

Lake Area CDC Proposed 2023 Budget

Income	Annual Budget
Donations	\$20,000.00
Grants	\$150,000.00
USDA Direct Income	\$10,000.00
Totals:	\$180,000.00

Expenses	Annual Budget
Insurances	\$875.00
Outreach	\$1,000.00
Website	\$500.00
Grant Writing	\$1,000.00
Seminars/Training	\$10,000.00
Professional Accounting Services	\$500.00
Annual Dues & Registrations	\$1,000.00
Contract for Services	\$90,000.00
Uncategorized Expenses	\$75,125.00
Totals:	\$180,000.00
Net Income/(Loss)	\$0.00

*Current Checking Account Balance (As of 01.03.2023): \$238,053.38